

Advisory Neighborhood Commissions (DX0)

The mission of the Advisory Neighborhood Commissions (ANC) is to serve as a liaison between the District government and the community.

Proposed Operating Budget (\$ in thousands)	\$623
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Fast Facts

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| <ul style="list-style-type: none"> The proposed FY 2001 operating budget is \$623,000, no change from the FY 2000 budget. | <ul style="list-style-type: none"> During FY 2000, the commissioners advised District officials on public policy issues, with an emphasis on Planning, Transportation, Social Services, Health, Public Safety, Sanitation, and Alcohol Beverage Control (ABC) licensing issues. |
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FY 2001 Proposed Budget by Control Center

The basic unit of budgetary and financial control in the District's financial management system is a control center. The Advisory Neighborhood Commission is comprised of one control center that serves as the major component of the agency's budget.

FY 2001 Proposed Budget by Control Center

(Dollars in Thousands)

Advisory Neighborhood Commissions

Control Center

**Proposed
FY 2001
Budget**

1000 ADVISORY NEIGHBORHOOD COMMISSION

623

DX0 Advisory Neighborhood Commissions

623

Agency Overview and Organization

Advisory Neighborhood Commissions (ANCs) are advisory boards composed of residents elected within the District's neighborhoods. Commissions are independent bodies that advise District government officials on public policy issues affecting their respective neighborhoods. The Advisory Neighborhood Commissioners of the District's 37 commissions attend hearings, support community activities, and testify against any new establishment requesting alcoholic beverage licensing. ANCs testify before various bodies including the District Council, boards, and commissions.

FY 2001 Proposed Operating Budget

The Advisory Neighborhood Commissions' Operating Budget is composed of one category: Nonpersonal Services (NPS).

Within the NPS budget category are several object classes of expenditure such as supplies and materials, utilities, communications, rent, other services and charges, contractual services, subsidies and transfers, equipment and equipment rental, and debt service.

Authorized spending levels present the dollars and related full-time equivalents (FTE) by revenue type. Revenue types include: Local (tax and non-tax revenue not earmarked for a particular purpose); Federal (revenue provided by the federal government to support federally established programs or grants for a particular purpose); Private and Other (charitable contributions and fees from fines, etc); and Intra-District (payments for services provided by one District agency to another District agency).

Agency Operating Budget FY 1999 to FY 2001

(Dollars in Thousands)

Advisory Neighborhood Commissions

Object Class	Preliminary FY 1999		Budget FY 2000		Proposed FY 2001		Variance	
Subsidies and Transfers	546		623		623		0	
Subtotal for: Non-Personal Services (NPS)	546		623		623		0	
Total Expenditures:	546		623		623		0	
Authorized Spending Levels by Revenue Type:								
	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	546	0	623	0	623	0	0
Total:	0	546	0	623	0	623	0	0

Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$623,000, no change from FY 2000 approved budget. The Advisory Neighborhood Commissions receives 100 percent of its funding from local sources.

- **Local.** The proposed *local* budget is \$623,000, no change from FY 2000.